

Subject: [FS_BUDGET-L] Sept 14th Budget Committee Material Package

From: Ann Brooks <Brooks@MGT.UNM.EDU>

Date: 9/12/2012 11:25 AM

To: FS_BUDGET-L@LIST.UNM.EDU

Hi All,

Our first Budget Committee meeting this semester is on **Friday, Sept. 14th at 9:30 am in ASM 1004**. The agenda for our meeting is:

1. Introductions of new members
2. Budget Process
3. Budget Calendar
4. Budget Overview
5. Responsibility Management and Performance Based Budgeting
6. Faculty Senate Ops Request

Attached is information Andrew will use when we discuss items #2-5.

I look forward to seeing you.

Ann

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From: Andrew Cullen [mailto:ACullen@unm.edu]

Sent: Tuesday, September 11, 2012 2:44 PM

To: Ann Brooks

Cc: Sara Marie Gurule

Subject: Re: Sept 14th Budget Committee Material Package

Ann, please refer to the three attached documents. Thanks, Andrew.

>>> Ann Brooks <Brooks@mgt.unm.edu> 9/11/2012 1:48 PM >>>
Andrew,

At your earliest convenience, please send me an electronic version of the material you will be presenting at Friday's Budget Committee meeting. Carol Parker will be tele conferencing into our meeting and I would like to send her and the rest of the members the material ahead of time to review prior to our meeting. Also, the committee would like to discuss President Frank's recent communication to the UNM faculty and staff about Responsibility Management