DEGREE/PROGRAM CHANGE FORM C

Fields marked with * are required Name of Initiator: Chelsea Walker Phone Number:* 505 272-1450 Faculty Contact* Linda Felton Department* College of Pharmacy Division Pharmaceutical Sciences Branch Main Email:* bwalker@unm.edu bwalker@unm.edu Date:* 10-08-08 Initiator's Rank / Title* School/College Administr 2: College of Pharmacy Initiator's Rank / Title* School/College Administr 2: College of Pharmacy Branch Main
Proposed effective term: Semester Summer Year 2009 V
Course Information
Select Appropriate Program Graduate Degree Program CIP Code Name of New or Existing Program * DEPARTMENT OF PHARMACEUTICAL SCIENCES Catalog Page Number 583 Select Category Department Degree Type Select Action New Exact Title and Requirements as they should appear in the catalog. See current catalog for format within the respective college (enter text below or upload a doc/pdf file)
Loaded document PS Exact Title and Requirements as they should appear in the catalogpdf
This Change affects other departmental program/branch campuses
Reason(s) for Request * (enter text below or upload a doc/pdf file) Loaded document PS Reason for request.pdf
Statements to address budgetary and Faculty Load Implications and Long-range planning * (enter text below or upload a doc/pdf file) Loaded document ADDITIONAL INFORMATION PROVIDED BY BETH WALKER AT THE REQUEST OF SGC: The College of Pharmacy will be reorganizing after we have approval for departmentalization. The reorganization plan has been submitted to Human Resources and was discussed and approved last summer. After the "pause" I also received authorization to move forward from HSC administration. The reorganization will not require any new funding that we do not already have - we will achieve this by the following: 1) Elimination

The reorganization will not require any new funding that we do not already have - we will achieve this by the following: 1) Elimination of three positions 2) New funding source from the COP tuition differential. We are in the last year of a 4 year ramp up for tuition differential charged to our students as part of their 4 year progress with COP. Thus has been generating about \$325K each year and will next year as well. ~\$85 was in the original budget plan for staff in FY10. There is flexibility, if needed, for about \$45K more in funding if the College deems it necessary. We do not at this point, but, that being said, if there is a reduction in the State budget - this may be used for this purpose. We also have some flexibility in our IDC returns, this is last resort and we do not anticipate this as a needed source.

PS Statements to address budgetary and faculty load implications and long.pdf