

UNM Consolidated Revenue

2010-2011

(in millions)

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Description	Amount	Totals	Percent
STATE APPROPRIATIONS - CAPITAL		\$0.5	0.0%
STATE ATTACT MITTONS ON COLOR			
State Appropriations - Operating			
Main Campus	\$185.9		
HSC	\$99.2		
Branches	\$19.1		
Subtotal STATE APPROPRIATIONS - OPERATING		\$304.2	14.4%
Subtotul STATE AFTKOT MATIONS OF Electrica			
FEDERAL APPROPRIATIONS (Student Aid)		\$30.3	1.4%
TEDERAL AT FROM MATTONS (Stationering)			
Grants/Contracts			
Main Campus	\$135.1		
HSC	\$124.3		
Branches	\$6.8		
Subtotal GRANTS/CONTRACTS		\$266.2	12.6%
Local Govt Appropriations			
UNMH Mill Levy	\$87.6		
Branches - Mill Levy	\$6.5		
Branches - Local County Bonds	\$3.9		
Subtotal LOCAL GOVT APPROPRIATIONS		\$98.0	4.6%
Subtour Local dove in Providence			
STATE BONDS		\$35.4	1.7%
STATE DONDS			
UNM INSTITUTIONAL BONDS		\$0.0	0.0%
UNIT INSTITUTION IN DUILD			
TUITION & FEES			
Main Campus	\$141.5		
HSC	\$9.2		
Branches	\$8.5		
Subtotal TUITION & FEES		\$159.2	7.5%
Subtotul Portion a Paso			
Sales & Services			
Main Campus - Auxiliaries	\$57.7		
Main Campus - Public Svc	\$8.3		
Main Campus - Internal Svc	\$9.4		
Athletics	\$13.0		
UNMH Patient Care	\$583.0		
HSC - Independent Operations	\$56.3		
HSC - Public Svc	\$187.5		
Branches	\$3.1		
Various (All Campuses: 1&G, Student Activities, Research)	\$6.0		
Subtotal SALES & SERVICES		\$924.3	43.7%
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PRIVATE (Gifts & Contracts/Grants)		\$43.6	2.1%
PRIVATE (diffs & contracts) or and)			
Other Sources			
UNMH	\$12.9		
	\$18.3		
Main Campus - F&A	\$19.4		
HSC - F&A	\$0.4		
Branches - F&A	\$7.8		
Land & Permanent Fund	\$5.7		
Endowments	\$7.3		
Transfers	\$10.1		
Plant Other			
Various*	\$52.4	\$134.3	6.4%
Subtotal OTHER SOURCES		\$134.3	0.470
NOT OF SMANUE		\$118.2	5.6%
USE OF BALANCE		ψ110.2	51070
TOTAL DEVENUE		\$2,114.1	100.0%
TOTAL REVENUE		- WILLTIA	

* Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.