

**UNM Consolidated Revenue
2010-2011**

(in millions)

<u>Description</u>	<u>Amount</u>	<u>Totals</u>	<u>Percent</u>
STATE APPROPRIATIONS - CAPITAL		\$0.5	0.0%
<i>State Appropriations - Operating</i>			
Main Campus	\$185.9		
HSC	\$99.2		
Branches	<u>\$19.1</u>		
Subtotal STATE APPROPRIATIONS - OPERATING		\$304.2	14.4%
FEDERAL APPROPRIATIONS (Student Aid)		\$30.3	1.4%
Grants/Contracts			
Main Campus	\$135.1		
HSC	\$124.3		
Branches	<u>\$6.8</u>		
Subtotal GRANTS/CONTRACTS		\$266.2	12.6%
Local Govt Appropriations			
UNMH Mill Levy	\$87.6		
Branches - Mill Levy	\$6.5		
Branches - Local County Bonds	<u>\$3.9</u>		
Subtotal LOCAL GOVT APPROPRIATIONS		\$98.0	4.6%
STATE BONDS		\$35.4	1.7%
UNM INSTITUTIONAL BONDS		\$0.0	0.0%
TUITION & FEES			
Main Campus	\$141.5		
HSC	\$9.2		
Branches	<u>\$8.5</u>		
Subtotal TUITION & FEES		\$159.2	7.5%
Sales & Services			
Main Campus - Auxiliaries	\$57.7		
Main Campus - Public Svc	\$8.3		
Main Campus - Internal Svc	\$9.4		
Athletics	\$13.0		
UNMH Patient Care	\$583.0		
HSC - Independent Operations	\$56.3		
HSC - Public Svc	\$187.5		
Branches	\$3.1		
Various (All Campuses: I&G, Student Activities, Research)	<u>\$6.0</u>		
Subtotal SALES & SERVICES		\$924.3	43.7%
PRIVATE (Gifts & Contracts/Grants)		\$43.6	2.1%
Other Sources			
UNMH	\$12.9		
Main Campus - F&A	\$18.3		
HSC - F&A	\$19.4		
Branches - F&A	\$0.4		
Land & Permanent Fund	\$7.8		
Endowments	\$5.7		
Transfers	\$7.3		
Plant Other	\$10.1		
Various*	<u>\$52.4</u>		
Subtotal OTHER SOURCES		\$134.3	6.4%
USE OF BALANCE		\$118.2	5.6%
TOTAL REVENUE		<u>\$2,114.1</u>	<u>100.0%</u>

* Includes various revenues such as interest revenue, lease rental income, returned check fees, contingency, and revenues identified as miscellaneous.