

## President's Strategic Advisory Team

(Will serve as the members of the Scenario Design Team for this initiative):

| <b>Name</b>               | <b>Title</b>  | <b>Department</b>                            |
|---------------------------|---|--|
| <b>Martha Bedard</b>      | Dean  | University Libraries                         |
| <b>Ann Brooks</b>         | Lecturer  | Anderson School of Management,<br>Accounting |
| <b>Pug Burge</b>          | Associate Vice President                              | HSC Administration                           |
| <b>Teresa Cordova</b>     | Director, Community & Regional Planning               | Architecture & Planning                      |
| <b>Mike Dougher</b>       | Associate Vice President                              | Office of Research                           |
| <b>Stephanie Forrest</b>  | Chairperson   | Computer Science                             |
| <b>LM Garcia y Griego</b> | Director  | SW Hispanic Research Institute               |
| <b>Helen Gonzales</b>     | Vice President  | Human Resources                              |
| <b>Dick Howell</b>        | Dean  | College of Education                         |
| <b>Ava Lovell</b>         | Vice President  | Finance – HSC/UNM                            |
| <b>Julia Maccini</b>      | Graduate Student                                      | Law School                                   |
| <b>Kevin Malloy</b>       | Professor   | Physics/Astronomy                            |
| <b>Alfred Mathewson</b>   | Professor<br>Acting Director                          | School of Law<br>Africana Studies Program    |
| <b>Kate Moore</b>         | Financial Officer                                     | Provosts Office                              |
| <b>Janice Ruggiero</b>    | Associate Athletic Director                           | Intercollegiate Athletics                    |
| <b>Beverly Singer</b>     | Associate Professor<br>Acting Director                | Anthropology<br>Native American Studies      |
| <b>Doug Thomas</b>        | Associate Dean  | Anderson School of Management                |
| <b>Carolyn Thompson</b>   | President's Office – Strategic Planning               | Office of the President                      |
| <b>Chris Vallejos</b>     | Associate Vice President Business Planning & Services | Institutional Support Services               |
| <b>Jake Wellman</b>       | Undergraduate Student                                 | Political Science                            |

## Review of Academic Affairs Administrative & Student Support Units Review Panel Membership

### Members

| <b>Name</b>                    | <b>Title/Affiliation</b>                     | <b>Contact Information</b>   |
|--------------------------------|--|--|
| Leo Romero, Review Panel Chair | Professor/Dean Emeritus of Law               | <a href="mailto:romero@law.unm.edu">romero@law.unm.edu</a>                     |
| Philip Dale                    | Chair of Speech & Hearing Sciences           | <a href="mailto:dalep@unm.edu">dalep@unm.edu</a>                               |
| Elisha Allen                   | Associate Director, NMEL                     | <a href="mailto:Elisha@unm.edu">Elisha@unm.edu</a>                             |
| Nick Estes                     | University Counsel Emeritus                  | <a href="mailto:nestes@unm.edu">nestes@unm.edu</a>                             |
| Karen Glaser                   | Retired Dean of Students                     | <a href="mailto:kglaser@unm.edu">kglaser@unm.edu</a>                           |
| Russell Goodman                | Professor of Philosophy                      | <a href="mailto:rgoodman@unm.edu">rgoodman@unm.edu</a>                         |
| Christopher Mead               | Fine Arts & SAAP Faculty/Former Dean         | <a href="mailto:ccmead@unm.edu">ccmead@unm.edu</a>                             |
| *James Jimenez                 | UNM Alumni Assoc. Board Member               | <a href="mailto:jjimenez@ci.rio-rancho.nm.us">jjimenez@ci.rio-rancho.nm.us</a> |
| Lillian Montoya-Rael           | Past President of the UNM Alumni Association | <a href="mailto:lmontoyarael@aol.com">lmontoyarael@aol.com</a>                 |
| Marilee Petranovich            | Parent Association Board Member              | <a href="mailto:mpetrano@unm.edu">mpetrano@unm.edu</a>                         |
| *Ann Powell                    | UNM Retiree Association Board Member         | <a href="mailto:apowell@unm.edu">apowell@unm.edu</a>                           |
| John Russell                   | Professor, School of Engineering             | <a href="mailto:jjrussel@unm.edu">jjrussel@unm.edu</a>                         |
| Jane Slaughter                 | Professor of History                         | <a href="mailto:mjane@unm.edu">mjane@unm.edu</a>                               |

### Resources

| <b>Name</b>    | <b>Title/Affiliation</b>                        | <b>Contact Information</b>                             |
|----------------|---|--|
| Curtis Porter  | Associate VP for Finances                       | <a href="mailto:cporter@unm.edu">cporter@unm.edu</a>   |
| Melissa Vargas | Strategic Planner, Academic Affairs             | <a href="mailto:mlvargas@unm.edu">mlvargas@unm.edu</a> |
| Alex Paramo    | Administrative & Tech Support, Academic Affairs | <a href="mailto:alex@unm.edu">alex@unm.edu</a>         |



## Budget Committee Members

### 2010-2011

[Charge of Committee](#) | [Meeting Schedules and Minutes](#)

**Chair = Ann Brooks**

**Faculty Senate Representative = None needed**

Committee mailing list (posting restricted to members):

[FS\\_BUDGET-L@unm.edu](mailto:FS_BUDGET-L@unm.edu)

| Member  | Term/<br>Member Type        |
|---|-----------------------------|
| <b>Faculty</b>  |                             |
| Catherine Krause<br>Associate Professor<br>Economics<br>MSC05 3060<br>505-277-3429<br><a href="mailto:kkrause@unm.edu">kkrause@unm.edu</a><br><i>Fac. from College of Arts and Sciences</i>                     | 2010 - 2013                 |
| Mary Power<br>Professor<br>English Department<br>MSC03 2170<br>505-277-3712<br><a href="mailto:rejoyce@unm.edu">rejoyce@unm.edu</a><br><i>Fac. from College of Arts and Sciences</i>                            | 2009 - 2012                 |
| Ann Brooks<br>Lecturer<br>Anderson Schools of Management ASM<br>MSC05 3090<br>505-277-3382<br><a href="mailto:brooks@mgt.unm.edu">brooks@mgt.unm.edu</a><br><i>Fac. from Anderson School of Management</i>      | 2010 - 2013<br><i>Chair</i> |
| Teresa L Cordova<br>Director<br>School of Architecture Planning<br>MSC04 2530<br>505-277-3922<br><a href="mailto:tcordova@unm.edu">tcordova@unm.edu</a><br><i>Fac. from School of Architecture and Planning</i> | 2008 - 2011                 |
| VACANT<br><i>Fac. from College of Education</i>   |                             |
| Joseph Cecchi<br>Professor<br>Chemical Nuclear Engineering<br>MSC01 1120<br>505-277-5500<br><a href="mailto:cecchi@unm.edu">cecchi@unm.edu</a><br><i>Fac. from School of Engineering</i>                        | 2010 - 2013                 |

|   |             |
|---|-------------|
| <p>Eric Lau<br/> Assistant Professor<br/> Music<br/> MSC04 2570<br/> 505-277-8924<br/> <a href="mailto:elau@unm.edu">elau@unm.edu</a><br/> <i>Fac. from College of Fine Arts</i></p>  | 2009 - 2012 |
| <p>Judith Harris<br/> Lecturer II<br/> College of Nursing<br/> MSC09 5350<br/> 505-272-5948<br/> <a href="mailto:JMharris@salud.unm.edu">JMharris@salud.unm.edu</a><br/> <i>Fac. from College of Nursing</i></p>                    | 2009 - 2012 |
| <p>VACANT<br/> <i>Fac. from College of Pharmacy</i></p>   |             |
| <p>Martha Muller<br/> Assistant Professor<br/> Pediatrics Infectious Disease<br/> MSC10 5590<br/> 505-272-5551<br/> <a href="mailto:MLMuller@salud.unm.edu">MLMuller@salud.unm.edu</a><br/> <i>Fac. from School of Medicine</i></p> | 2009 - 2012 |
| <p>Carol Parker<br/> Associate Professor<br/> Law Library<br/> MSC11 6080<br/> 505-277-0938<br/> <a href="mailto:cparker@law.unm.edu">cparker@law.unm.edu</a><br/> <i>Fac. from School of Law</i></p>                               | 2010 - 2013 |
| <p>Frances C Wilkinson<br/> Professor<br/> University Libraries Admin Support<br/> MSC05 3020<br/> 505-277-4241<br/> <a href="mailto:fwilkins@unm.edu">fwilkins@unm.edu</a><br/> <i>Fac. from University Libraries</i></p>          | 2008 - 2011 |
| <p>Craig White<br/> Professor<br/> ASM Department of Accounting<br/> MSC05 3090<br/> 505-277-8777<br/> <a href="mailto:white@mgt.unm.edu">white@mgt.unm.edu</a><br/> <i>Faculty member</i></p>                                      | 2008 - 2011 |
| <b>Ex-Officio</b>   |             |
| <p>Andrew Cullen<br/> Associate VP<br/> Budget Office<br/> MSC05 3320<br/> 505 277-1562<br/> <a href="mailto:acullen@unm.edu">acullen@unm.edu</a><br/> <i>Appointed by VP of Business and Finance</i></p>                           |             |

## Faculty Senate Budget Committee and Deans Strategic Budget Group

Martha Bedard, Dean, University Libraries

Doug Brown, Dean, Anderson School of Management

Brenda Claiborne, Dean, College of Arts and Sciences

Udai Desai, Director, Public Administration

Richard Howell, Dean, College of Education

Geraldine Forbes Isaias, Dean, School of Architecture and Planning

Jim Linnell, Dean, College of Fine Arts

Arup Maji, Interim Dean, School of Engineering

Suzanne Ortega, Provost and EVP for Academic Affairs

Carole Parker, Faculty Senate Budget Committee

Tim Ross, Faculty Senate President Elect

Kevin Washburne, Dean, College of Nursing

Fran Wilkinson, Faculty Senate Budget Committee

Amy Wohlert, Dean, Graduate Studies

Richard Woo, Faculty Senate President

## Executive Budget Team

Breda Bova, President's Chief of Staff

Lazaro Cardenas, ASUNM President

Mary Clark, Staff Council President Elect

Andrew Cullen, Associate Vice President, Planning, Budget, and Analysis for Administration

Helen Gonzales, Vice President, Human Resources

Richard Goshorn, Fiscal Officer, Extended University and UNM West

David Harris, EVP for Administration

Merle Kennedy, Staff Council President

James Linnell, Dean, College of Fine Arts

Ava Lovell, Vice President for HSC Finance Office

Suzanne Ortega, Provost and EVP for Academics

Curtis Porter, Associate Vice President, Planning, Budget and Analysis for Academic Affairs

Katerine Richardson, GPSA

Tim Ross, Faculty Senate President Elect

Paul Roth, Dean School of Medicine and EVP for the Health Sciences Center

Richard Wood, Faculty Senate President