



Faculty Senate Budget Committee

Meeting Notes

Friday, September 19, 2025

10:00am – 11:00am

Via Zoom Video Conference

Voting Members Present: Krystal Ward, Laura Belmont, Hyunsang Son, Aeron Haynie, Karla Kingsley, Luke Gordon, Ninoska Escobar, Tara Neubrand, Sasha Poole

Absent Voting Members: Serge Martinez, Manel Martinez-Ramon

Ex-Officio, Guests, and Minutes: Jeremy Hamlin, Director University Budget Operations, Gena Garcia, Office of the University Secretary.

The meeting started @ 10:05am. Quorum was met.

1. **Review and Approval of Agenda**

Budget Committee

- The September agenda was approved

2. **Introduction**

- Introductions of new members and returning members

3. **Update BLT**

Jeremy Hamlin

- Jeremy shared the new [Budget Office](#) website
- Links to meeting agendas, e-books, and a calendar of BLT meetings.
- Jeremy shared the [September eBook](#) with the committee
- An update of federal funding from Ellen Fisher, VP of Research, and Hengameh Raissy
- Budget Priorities and Multi-Year Planning from Jeremy Hamlin and Nicole Dopson
- Dan Garcia, VP Enrollment Management, gave enrollment numbers.
- State Appropriations updates—State Level budget priorities
- Next BLT Meeting is October 9, 2025, at 10am-11:30am in Roberts Room inside Scholes Hall

Next Meeting: October 10th

Adjourned: 10:26am