



Campus Development and Advisory Committee

Friday, March 14, 2025

12:00-1:00

Zoom meeting

Attendees: Stephen Bishop, Katrin Schroeter, Robert Tepper, Llewellynn (Welly) Fletcher, Audi Santos, Christing Cogil, Travis Broadhurst

Minutes: Gena Garcia, Office of the University Secretary

The meeting was called to order at 12:00am. Quorum was met.

CDAC

- No response from Faculty Senate about the Faculty Capital and Investment Projects “FCIP” or presentation.
- Provost Office is considering a presentation at Chairs and Directors Colloquium.
- Change to the charge still no change because it is still out for comment.

CDRC

- A fraternity house is planning to be built on “fraternity row”
- There were comments regarding the style and design of the building, some think the building should stay on theme with earthtones and the style of surrounding buildings
- The architects brought a 3D model of building

CIP

- Capital Funding Request Priorities were discussed and will be asked during legislative session:

UNM ASSET MANAGEMENT: CAPITAL INVESTMENT PLANNING
CAPITAL FUNDING REQUEST PRIORITIES

03/11/2025	CAPITAL FUNDING REQUEST PRIORITIES	ESTIMATED PROJECT COST	FY27 APPROPRIATION REQUEST	FUNDING TYPE	2025 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
1	Large Projects							
2	NM Workforce Expansion: SOM Education Building & Enabling Projects	\$600,000,000	\$600,000,000		\$0		\$0	
3	School of Law Renovation	\$15,500,000	\$15,000,000	GOB	\$0		\$500,000	Internal
4	Athletics: University Stadium Facility Improvements	\$100,000,000	\$50,000,000	GF	\$0		\$0	
5	Planning Project: STEM?				\$0		\$0	
6	Total Large Projects	\$715,500,000	\$665,000,000		\$0		\$500,000	
7								
8	Programmatic Projects							
9	Data Center - CNM Improvements	\$5,500,000	\$5,500,000	STB	\$0		\$0	
10	Gallup Calvin Hall North Wing Renovation	\$4,000,000	\$3,000,000	GOB	\$0		\$1,000,000	Local Bond
11	Gallup Gymnasium: Public Education Complex Renovation	\$3,000,000	\$0	-	\$0		\$3,000,000	Local Bond
12	Taos Cielo Centro Observatory	\$7,370,000	\$5,197,000	GF	\$2,123,225	GF & GOB	\$1,750,000	Internal
13	Taos Armory Renovation	\$7,000,000	\$5,950,000	STB	\$0		\$1,050,000	Internal
14	Los Alamos Student Services & Success Center Renovation	\$3,000,000	\$2,400,000	GOB	\$0		\$675,000	Local Bond
15	Valencia Automotive & Welding Technology Program	\$5,000,000	\$3,750,000	GOB	\$0		\$1,250,000	Local Bond
16	Athletics: Softball Improvement Phase 3	\$5,000,000	\$5,000,000	GF	\$0		\$0	
17	Total Programmatic Projects	\$39,870,000	\$30,797,000		\$2,123,225		\$8,725,000	
18								
19	Infrastructure & Deferred Maintenance							
20	NM Workforce Expansion: North Campus Targeted Demolition	\$2,500,000	\$2,500,000	GF	\$0		\$0	
21	Utility Service Geo-Exchange	\$8,000,000	\$8,000,000	STB	\$0		\$0	
22	Taos Pueblo Hall Renovation	\$5,800,000	\$1,500,000	GOB	\$1,980,000	GF	\$732,000	Internal
23	Athletics: Technology & Video Board Replacement & Improvements	\$7,500,000	\$2,500,000	GF	\$0		\$0	
24	Total Infrastructure & Deferred Maintenance Projects	\$16,300,000	\$14,500,000		\$1,980,000		\$732,000	
25								
26	UNM TOTAL	\$771,670,000	\$710,297,000		\$4,103,225		\$9,957,000	
27								



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SAC

- Meeting on March 21st and gave feedback to committee

HSS

- Meeting on February 28th - Architects meeting
- Gave our feedback to committee

Adjourned: 12:45pm